

# EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

## PROJECT TITLE:

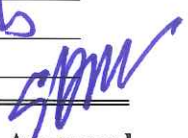
An Ordinance closing a special improvement project entitled "Pedestrian Signals at Casino Road and Rucker Avenue," Fund 303, Program 086, as established by Ordinance No. 3160-09

☐ Briefing  
☐ Proposed Action  
☐ Consent  
☐ Action  
☐ First Reading  
☐ Second Reading  
☐ Third Reading  
☐ Public Hearing  
☐ Budget Advisory

COUNCIL BILL #  
 Originating Department  
 Contact Person  
 Phone Number  
 FOR AGENDA OF

**CB1604-18**  
 Public Works  
 Ryan Sass  
 (425) 257-8942  
 April 20, 2016

Initialed by:  
 Department Head  
 CAA  
 Council President

db  


<u>Location</u>	<u>Preceding Action</u>	<u>Attachments</u>	<u>Department(s) Approval</u>
Casino Road and Rucker Avenue	Ordinance No. 3160-09	Proposed Ordinance	Public Works

Amount Budgeted	\$ 540,000	
Expenditure Required	\$ 539,999	Account Number(s): PW 3405
Budget Remaining	\$ 1	
Additional Required	-0-	

## DETAILED SUMMARY STATEMENT:

This project provided for the design and construction of two pedestrian traffic signals to improve the safety of transit riders crossing two high-volume arterial streets. One signal enhanced what was only a striped crosswalk across Casino Road, adjacent to the Swift Bus Rapid Transit (BRT) station on Evergreen Way.

The second signal was installed midblock on Rucker Avenue, adjacent to the Swift BRT station at the Everett Clinic. In addition to the two traffic signals, the project also constructed curb bulb-outs, Americans with Disability Act compliant curb ramps, and minor drainage work.

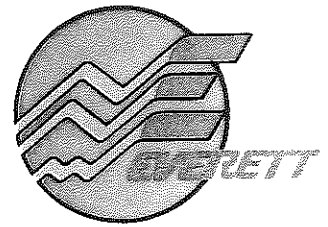
Total costs include design and construction of \$442,874 and remaining balance transfer to Fund 119 of \$97,125 for a total of \$539,999.

The funding sources for the project were:

State Grant – HLP-PB09(008)	\$ 399,999
Fund 119 – Street Improvements	<u>140,000</u>
Total Funds	\$ 539,999

## RECOMMENDATION (Exact action requested of Council):

Adopt an Ordinance closing a special improvement project entitled "Pedestrian Signals at Casino Road and Rucker Avenue," Fund 303, Program 086, as established by Ordinance No. 3160-09.



**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE closing a special improvement project entitled, "Pedestrian Signals at Casino Road and Rucker Avenue," Fund 303, Program 086, as established by Ordinance No. 3160-09

**WHEREAS**, the special improvement project entitled "Pedestrian Signals at Casino Road and Rucker Avenue" Fund 303, Program 086, was established to provide for identified improvements; and

**WHEREAS**, the purpose of the fund has been accomplished; and

**WHEREAS**, there are neither outstanding obligations of the fund to be paid nor uncollected revenues to be received;

**NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:**

**Section 1:**

That the special improvement project entitled "Pedestrian Signals at Casino Road and Rucker Avenue" Fund 303, Program 086, as established by Ordinance No. 3160-09, be closed.

**Section 2:**

That the final expenses and revenues for the "Pedestrian Signals at Casino Road and Rucker Avenue" Fund 303, Program 086, are as follows:

**A. Expenses**

Design and Construction	\$ 442,874
Remaining Balance Transfer	<u>97,125</u>
Total Expenses	\$ 539,999

**B. Source of Funds**

State Grant – HLP-PB09(008)	\$399,999
Fund 119 – Street Improvements	<u>140,000</u>
Total Revenues	\$ 539,999

Section 3:

There are no financial transactions remaining.

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RAY STEPHANSON, MAYOR

ATTEST:

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CITY CLERK

Passed:

Valid:

Published:

Effective: